

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: KARANJEKAR COLLEGE OF ENGINEERING AND MANAGEMENT, SAKOLI Code: EN4679 Stream: ENGG Year: 2025-26 Location: Sy. Nos. 121 old(300/2) and 232 (old 296), Nagzira Road Sakoli, Dist Bhandara - 441802				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2023-24	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 120000			
	c) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18397500	61325
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	101503	338
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18499003	61663
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7368729	24562
4.2.1	a) Less income	35864	120
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25831868	86106
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (516637) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25831868	86106
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2583187	8611
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1185683	3952
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	2100000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1883232	6277
4.5	Total of (4.2.2.2 to 4.4)	33583970	111947
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(146+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	146	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	111947
4.9.1	Total Tuition Fee (4.9 + 11195 Vacancy Allowance) (10% increase due to less admissions if any)	123142
4.10	Development fee (10% of 4.9.1)	12314
4.10.1	Total fee (4.9.1 + 4.10)	135456
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.56% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(12314)) or Limited 15% of Tuition Fee(4.9.1- (18471)) whichever is less.	12314
4.10.4	Total Fee (4.9.1 + 4.10.3)	135456

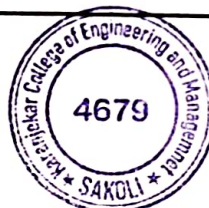
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale / Collection towards Dress and Bag	35864
Total		35864

Date 30/12/2024

Place Sakoli

[Signature]
Principal
Karanjekar College of Engineering
And Management, Sakoli,



Signature and Seal of person authorized under section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)